

	2020/21 Budget	Comment
<b>Expenses</b>		
Affiliation	457	2%
Salary	5,306	2%
Insurance	590	2%
Street Lights	1,200	2%
Ground Maintenance	2,943	2%
Assets	8,000	Street lighting upgrade (NF money) & laptop
Website	206	2%
Electricity	-	2%
Grants	5,000	
s137	1,500	
Audit	388	2%
Admin Expenses	2,010	Increase for wifi installation
Chairmans Expenses	100	STET
Election Expenses	2,000	STET
Training	100	STET
Loan Repayment	3,066	Fixed
Memorial Hall	-	TBA
Other (NF spend)	-	TBA
VAT	-	2%
	<u>32,865</u>	
<b>Income</b>		
Precept	25,106	
Interest	150	Estimate
VAT Refund	388	2019/20 Forecast VAT
Rent	150	STET
Grants	-	TBA
Other	-	
	<u>25,794</u>	
	<u>73,776</u>	
Balance		